

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	ADD AMOUNT (2024 TOTAL)	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2024</b>						
	Awards from Agencies of the Federal Government	\$2,516,217,000	\$2,516,617,000			
	Awards from Agencies of the State of Illinois	\$ 878,368,000	\$ 878,676,000			
<b>925 - Grant Funds</b>						
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> 2024 Anticipated Grant	<u>ADD AMOUNT</u> 2024 Anticipated Grant	<u>STRIKE AMOUNT</u> (2024 TOTAL) Includes anticipated carryover	<u>STRIKE AMOUNT</u> (2024 Total)	<u>ADD AMOUNT</u> (2024 Total)
<u>57</u>	<u>Department of Police</u> Matthew Shepard and James Byrd, Jr. Hate Crimes		\$400,000			\$400,000
	Organized Retail Crime Grant		\$308,000			\$308,000