

EXHIBIT A

SPECIAL SERVICE AREA #28-2014

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
28-2014	0.75%	\$263,867	Six Corners	Portage Park Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

Exhibit A Budget

Special Service Area # 28-2014

SSA Name:	Six Corners
------------------	-------------

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$50,940	\$5,582	\$15,000	\$33,000	\$0	\$104,522
2.00 Public Way Aesthetics	\$115,300	\$0	\$15,000	\$52,209	\$0	\$182,509
3.00 Sustainability and Public Places	\$896	\$0	\$0	\$3,623	\$0	\$4,519
4.00 Economic/ Business Development	\$10,000	\$0	\$0	\$20,000	\$0	\$30,000
5.00 Public Health and Safety Programs	\$2,000	\$0	\$0	\$0	\$0	\$2,000
6.00 SSA Management	\$23,149	\$0	\$0		\$0	\$23,149
7.00 Personnel	\$56,000	\$0			\$0	\$56,000
	Sub-total	\$258,285	\$5,582			
GRAND TOTALS	Levy Total	\$263,867	\$30,000	\$108,832	\$0	\$402,699

LEVY ANALYSIS

Estimated 2023 EAV:	\$62,125,735
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	\$465,943
Requested 2023 Levy Amount:	\$263,867
Estimated Tax Rate to Generate 2022 Levy:	0.4247%