

EXHIBIT A

SPECIAL SERVICE AREA #48

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
48	0.450%	\$579,167	SSA #48 Old Town Commission	Old Town Merchants and Residents Association

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 80448 through 80531

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: pages 90651 through 90674

See attached Budget.

Exhibit A Budget

Special Service Area # 48

SSA Name: Old Town

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0A77	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$31,000	\$17,650	\$10,000	\$0	\$0	\$58,650
2.00 Public Way Aesthetics	\$242,000	\$32,307	\$110,000	\$0	\$54,957	\$439,264
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$1,000	\$5,000	\$25,000	\$0	\$0	\$31,000
5.00 Public Health and Safety Programs	\$115,000	\$0	\$20,000	\$0	\$0	\$135,000
6.00 SSA Management	\$25,095	\$0	\$0	\$0	\$0	\$25,095
7.00 Personnel	\$110,115	\$0	\$0	\$0	\$0	\$110,115
Sub-total	\$524,210	\$54,957	\$165,000	\$0	\$54,957	\$799,124
GRAND TOTALS	Levy Total	\$579,167	\$165,000	\$0	\$54,957	\$799,124

LEVY ANALYSIS	
Estimated 2023 EAV:	\$303,541,232
Authorized Tax Rate Cap:	0.450%
Maximum Potential Levy limited by Rate Cap:	\$1,365,936
Requested 2023 Levy Amount:	\$579,167
Estimated Tax Rate to Generate 2022 Levy:	0.1908%