

EXHIBIT A

SPECIAL SERVICE AREA #43

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
43	1.50%	\$523,707	Devon Avenue	DevCorp North dba Rogers Park Business Alliance

Establishment Ordinance

Date: November 1, 2006

Journal pages: pages 89682 through 89752

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99786 through 99863

See attached Budget.

## Exhibit A Budget

### Special Service Area # 43

SSA Name: Devon Avenue

#### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0A20	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$113,500	\$25,527	\$7,000	\$0	\$0	\$146,027
2.00 Public Way Aesthetics	\$243,556	\$0	\$135,000	\$0	\$25,527	\$404,083
3.00 Sustainability and Public Places	\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5.00 Public Health and Safety Programs	\$4,000	\$0	\$4,000	\$0	\$0	\$8,000
6.00 SSA Management	\$37,200	\$0	\$0	\$0	\$0	\$37,200
7.00 Personnel	\$90,924	\$0		\$0	\$0	\$90,924
	<b>Sub-total</b>	<b>\$498,180</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$523,707</b>	<b>\$146,000</b>	<b>\$0</b>	<b>\$25,527</b>	<b>\$695,234</b>

#### LEVY ANALYSIS

Estimated 2023 EAV:	<b>\$46,567,608</b>
Authorized Tax Rate Cap:	<b>1.500%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$698,514</b>
Requested 2023 Levy Amount:	<b>\$523,707</b>
Estimated Tax Rate to Generate 2022 Levy:	<b>1.1246%</b>