

EXHIBIT A

SPECIAL SERVICE AREA #2

Area	Levy Cap	Collectable Levy	Commission	Service Provider
2	1.5%	\$290,000	Belmont-Central Parking Special Service Area Commission	TBD

Establishment Ordinance

Date: June 30, 1982

Journal pages: pages 11140-11144

Amendment(s) to Establishment Ordinance

Date: March 25, 1983

Journal pages: pages 16487-16511

Date: September 18, 1984

Journal pages: pages 9173-9174

Date: June 14, 1995

Journal pages: pages 2280-2337

See attached Budget.

Exhibit A Budget

Special Service Area # 2

SSA Name: Belmont Central

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #324	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$100	\$0	\$0	\$0	\$0	\$100
2.00 Public Way Aesthetics	\$191,440	\$15,080	\$5,009	\$0	\$0	\$211,529
3.00 Sustainability and Public Places	\$21,595	\$0	\$0	\$0	\$15,080	\$36,675
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$100	\$0	\$0	\$0	\$0	\$100
6.00 SSA Management	\$21,040	\$0	\$0	\$0	\$0	\$21,040
7.00 Personnel	\$40,545	\$0		\$0	\$0	\$40,545
Sub-total:	\$274,920	\$15,080				
GRAND TOTALS	Levy Total	\$290,000	\$5,009	\$0	\$15,080	\$310,089

LEVY ANALYSIS

Estimated 2023 EAV:	\$28,282,420
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$424,236
Requested 2023 Levy Amount:	\$290,000
Estimated Tax Rate to Generate 2022 Levy:	1.0254%