

EXHIBIT A

SPECIAL SERVICE AREA #69

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
69	2.0%	\$463,882	95th & Ashland Special Service Area Commission	Greater Auburn-Gresham Development Corporation

Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99864 through 99949

Amendment(s) to Establishment Ordinance

Date: October 31, 2018

Journal pages: pages 86742 through 86747

See attached Budget.

Exhibit A Budget

Special Service Area # 69	
SSA Name:	95th/Ashland

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0D16	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$41,000	\$21,430	\$0	\$0	\$0	\$62,430
2.00 Public Way Aesthetics	\$130,496	\$5,904	\$2,000	\$0	\$5,000	\$143,400
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/Business Development	\$66,500	\$11,735	\$0	\$0	\$0	\$78,235
5.00 Public Health and Safety Programs	\$60,000	\$14,600	\$0	\$0	\$0	\$74,600
6.00 SSA Management	\$55,559	\$0	\$0	\$0	\$0	\$55,559
7.00 Personnel	\$56,658	\$0		\$0	\$0	\$56,658
Sub-total:	\$410,213	\$53,669				
GRAND TOTALS	Levy Total:	\$463,882	\$2,000	\$0	\$5,000	\$470,882

LEVY ANALYSIS	
Estimated 2023 EAV:	\$37,136,376
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$742,708
Requested 2023 Levy Amount:	\$463,882
Estimated Tax Rate to Generate 2022 Levy:	1.2492%