

EXHIBIT A

SPECIAL SERVICE AREA #43

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
43	1.50%	\$538,928	Devon Avenue	DevCorp North dba Rogers Park Business Alliance

Establishment Ordinance

Date: November 1, 2006

Journal pages: pages 89682 through 89752

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99786 through 99863

See attached Budget.

Exhibit A Budget

	Special Service Area # 43
SSA Name: Devon Avenue	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0A20	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$142,526	\$0	\$0	\$0	\$11,000	\$153,526
2.00 Public Way Aesthetics	\$226,477	\$18,527	\$169,000	\$0	\$12,527	\$426,531
3.00 Sustainability and Public Places	\$2,000	\$3,000	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$1,800	\$0	\$0	\$0	\$1,000	\$2,800
5.00 Public Health and Safety Programs	\$3,000	\$4,000	\$0	\$0	\$1,000	\$8,000
6.00 SSA Management	\$40,200	\$0	\$0	\$0	\$0	\$40,200
7.00 Personnel	\$97,398	\$0		\$0	\$0	\$97,398
Sub-total	\$513,401	\$25,527				
GRAND TOTALS	Levy Total	\$538,928	\$169,000	\$0	\$25,527	\$733,455

LEVY ANALYSIS	
Estimated 2024 EAV:	\$77,240,931
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$1,158,614
Requested 2024 Levy Amount:	\$538,928
Estimated Tax Rate to Generate 2023 Levy:	0.6977%