

EXHIBIT A

SPECIAL SERVICE AREA #29-2014

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
29-2014	0.47%	\$802,829	West Town	West Town Chicago Chamber of Commerce

Establishment Ordinance

Date: December 10, 2014
Pages: 99309 through 99409

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

Special Service Area # 29-2014

SSA Name: West Town

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D20	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$143,000	\$0	\$44,700	\$0	\$0	\$187,700
2.00 Public Way Aesthetics	\$356,000	\$3,318	\$183,227	\$16,387	\$3,318	\$562,250
3.00 Sustainability and Public Places	\$663	\$0	\$73	\$0	\$0	\$736
4.00 Economic/ Business Development	\$34,000	\$0	\$0	\$0	\$0	\$34,000
5.00 Public Health and Safety Programs	\$25,000	\$0	\$0	\$0	\$0	\$25,000
6.00 SSA Management	\$51,500	\$0	\$0	\$0	\$0	\$51,500
7.00 Personnel	\$189,348	\$0		\$0	\$0	\$189,348
Sub-total	\$799,511	\$3,318				
GRAND TOTALS	Levy Total	\$802,829	\$228,000	\$16,387	\$3,318	\$1,050,534

LEVY ANALYSIS

Estimated 2023 EAV:	\$265,875,859
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$1,249,617
Requested 2023 Levy Amount:	\$802,829
Estimated Tax Rate to Generate 2022 Levy:	0.3020%