

EXHIBIT H-1
PROJECT BUDGET

	Project Budget
Acquisition Costs	\$1,829,076
Hard Costs	
Shell	\$250,000
Interiors	\$3,100,000
Services	\$3,556,000
FFE	\$567,454
Hard Cost Contingency	\$851,974
Total Hard Costs	\$8,325,427
 Soft Costs/Fees	
Architecture & Engineering	\$737,020
Other Professional Services	\$3,448,626
Construction Management	\$60,000
Permits & Titles	\$96,859
Developer Fee	\$1,500,000
Soft Cost Contingency	\$367,175
General Conditions & Requirements	\$448,407
Overhead & Profit	\$597,876
 Total Soft Costs	 \$7,255,963
 Total	 \$17,410,467

EXHIBIT H-2
MBE/WBE BUDGET

	<u>MBE/WBE Budget</u>
Acquisition Costs	
Hard Costs	
Shell	\$250,000
Interiors	\$3,100,000
Services	\$3,556,000
FFE	\$0
Hard Cost Contingency	\$851,974
Total Hard Costs	<u>\$7,757,974</u>
Soft Costs/Fees	
Architecture & Engineering	\$0
Other Professional Services	\$0
Construction Management	\$0
Permits & Titles	\$0
Developer Fee	\$0
Soft Cost Contingency	\$0
General Conditions & Requirements	\$0
Overhead & Profit	\$0
Total Soft Costs	<u>\$0</u>
Total	\$7,757,974
Project MBE Total at 26%	\$2,017,073
Project WBE Total at 6%	\$465,478