

EXHIBIT A

SPECIAL SERVICE AREA #62

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
62	0.50%	\$77,762	Sauganash Special Service Area Commission	Edgebrook Sauganash Chamber of Commerce

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70599 through 70677

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57992 through 57997

See attached Budget.

**Exhibit A  
Budget**

<b>Special Service Area # 62</b>	
<b>SSA Name:</b>	Sauganash

**2024 BUDGET SUMMARY**

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0D13	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$30,473	\$397	\$0	\$0	\$0	\$30,870
2.00 Public Way Aesthetics	\$24,200	\$0	\$20,000	\$0	\$0	\$44,200
3.00 Sustainability and Public Places	\$100	\$0	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$5,000	\$0	\$0	\$0	\$0	\$5,000
6.00 SSA Management	\$16,200	\$0	\$0	\$0	\$0	\$16,200
7.00 Personnel	\$1,292	\$0	\$0	\$0	\$0	\$1,292
	<b>Sub-total</b>	\$77,365				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	\$77,762	\$20,000	\$0	\$0	\$97,762

<b>LEVY ANALYSIS</b>	
Estimated 2023 EAV:	\$21,347,572
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$106,738
Requested 2023 Levy Amount:	\$77,762
Estimated Tax Rate to Generate 2022 Levy:	0.3643%