

EXHIBIT A

SPECIAL SERVICE AREA #25

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
25	0.80%	\$377,578	Little Village	Little Village – 26 th Street Area Chamber of Commerce, Inc.

Establishment Ordinance

Date: November 12, 2008
Journal Pages: 45685 through 45770,

Amendment(s) to Establishment Ordinance

Date: November 21, 2017
Journal Pages: 62064 through 62070.

See attached Budget.

Exhibit A Budget

Special Service Area # 25

SSA Name:	Little Village
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2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #531	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$90,140	\$0	\$0	\$0	\$0	\$90,140
2.00 Public Way Aesthetics	\$165,000	\$0	\$0	\$0	\$0	\$165,000
3.00 Sustainability and Public Places	\$6,000	\$0	\$0	\$0	\$0	\$6,000
4.00 Economic/ Business Development	\$10,000	\$0	\$0	\$0	\$0	\$10,000
5.00 Public Health and Safety Programs	\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management	\$15,700	\$0	\$0	\$0	\$0	\$15,700
7.00 Personnel	\$80,738	\$0	\$0	\$0	\$0	\$80,738
Sub-total	\$377,578	\$0	\$0	\$0	\$0	\$377,578
GRAND TOTALS	Levy Total	\$377,578	\$0	\$0	\$0	\$377,578

LEVY ANALYSIS

Estimated 2023 EAV:	\$113,043,795
Authorized Tax Rate Cap:	0.800%
Maximum Potential Levy limited by Rate Cap:	\$904,350
Requested 2023 Levy Amount:	\$377,578
Estimated Tax Rate to Generate 2022 Levy:	0.3340%