

Exhibit A-1

See attached 2023 Amended Budget

Exhibit A-1
Budget

Special Service Area # 16

SSA Name: Greektown

AMENDED 2023 BUDGET SUMMARY

Budget and Services Period: January 1, 2023 through December 31, 2023

CATEGORY (Funded Categories Comprise Scope of Services)	2022 Levy		Carryover Funds	TIF Rebate Fund #190	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$197,000		\$45,000		\$25,000	\$267,000
2.00 Public Way Aesthetics	\$236,000	\$25,000	\$100,000	\$0	\$25,000	\$286,000
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$16,000	\$0	\$40,000	\$0	\$0	\$56,000
5.00 Public Health and Safety Programs	\$130,319	\$0	\$0	\$85,681	\$0	\$216,000
6.00 SSA Management	\$67,600	\$0	\$0	\$0	\$0	\$67,600
7.00 Personnel	\$112,536	\$0		\$0	\$0	\$112,536
Sub-total	\$759,455	\$25,000				
GRAND TOTALS	Levy Total	\$784,455	\$185,000	\$85,681	\$50,000	\$1,105,136

LEVY ANALYSIS

Estimated 2022 EAV:	\$148,675,494
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$1,486,755
Requested 2022 Levy Amount:	\$784,455
Estimated Tax Rate to Generate 2021 Levy:	0.5276%