

**EXHIBIT A**

**SPECIAL SERVICE AREA #18**

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
18	0.65%	\$491,509	Northalsted Special Service Area Commission	Northalsted Area Merchants Association d/b/a Northalsted Business Alliance

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 79955 through 80045

Amendment(s) to Establishment Ordinance

Date: November 15, 2023

Journal pages: pages 6791 through 6811

See attached Budget.

# Exhibit A Budget

	<b>Special Service Area # 18</b>
<b>SSA Name: Northalsted</b>	

## 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #147	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$60,800	\$0	\$6,000	\$0	\$0	\$66,800
2.00 Public Way Aesthetics	\$243,800	\$0	\$73,500	\$0	\$0	\$317,300
3.00 Sustainability and Public Places	\$4,000	\$0	\$0	\$0	\$0	\$4,000
4.00 Economic/ Business Development	\$3,000	\$0	\$0	\$0	\$0	\$3,000
5.00 Public Health and Safety Programs	\$42,300	\$0	\$85,550	\$0	\$0	\$127,850
6.00 SSA Management	\$55,370	\$0	\$0	\$0	\$0	\$55,370
7.00 Personnel	\$82,239	\$0		\$0	\$0	\$82,239
Sub-total	\$491,509	\$0				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$491,509</b>	<b>\$165,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$656,559</b>

LEVY ANALYSIS	
Estimated 2024 EAV:	<b>\$92,517,357</b>
Authorized Tax Rate Cap:	<b>0.65%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$601,363</b>
Requested 2024 Levy Amount:	<b>\$491,509</b>
Estimated Tax Rate to Generate 2023 Levy:	<b>0.5313%</b>