

Exhibit A-1  
See attached Amended Budget

**Exhibit A  
Budget**

<b>Special Service Area # 62</b>	
<b>SSA Name:</b>	Sauganash

**2023 BUDGET AMENDMENT SUMMARY**

Budget and Services Period: January 1, 2023 through December 31, 2023

CATEGORY (Funded Categories Comprise Scope of Services)	2022 Levy		Carryover Funds	TIF Rebate Fund	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$800	\$0	\$0	\$0	\$0	\$800
2.00 Public Way Aesthetics	\$50,643	\$1,217	\$5,250	\$0	\$21,498	\$78,608
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$5,737	\$0	\$0	\$0	\$0	\$5,737
7.00 Personnel	\$16,775	\$0		\$0	\$0	\$16,775
	<b>Sub-total</b>	<b>\$73,955</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$75,172</b>	<b>\$5,250</b>	<b>\$0</b>	<b>\$21,498</b>	<b>\$101,920</b>

LEVY ANALYSIS	
Estimated 2022 EAV:	<b>\$21,367,572</b>
Authorized Tax Rate Cap:	<b>0.500%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$106,738</b>
Requested 2022 Levy Amount:	<b>\$75,172</b>
Estimated Tax Rate to Generate 2021 Levy:	<b>0.3521%</b>