

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
ESTIMATE OF GRANT REVENUE FOR 2024							
	Awards from Agencies of the Federal Government	\$2,556,260,000	\$2,602,588,000				
	Awards from Agencies of the State of Illinois	\$ 880,646,000	\$ 919,646,000				
	Awards from Public and Private Agencies	\$ 142,602,000	\$ 142,610,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2024 Anticipated Grant	ADD AMOUNT 2024 Anticipated Grant	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
<u>21</u>	<u>Department of Housing</u> Community Development Block Grant			\$46,531,709	\$45,906,709	\$46,531,709	\$45,906,709
<u>41</u>	<u>Department of Public Health</u> Family Connects			\$ 400,000	\$ 600,000	\$ 400,000	\$ 600,000
<u>48</u>	<u>Mayor's Office for People with Disabilities</u> Community Development Block Grant CHA Home Modification Program CHA Home Modification Program	\$ 92,000	\$ 100,000	\$ 6,126,982 \$ 82,000	\$ 6,751,982	\$ 6,126,982 \$ 82,000	\$ 6,751,982 \$ 302,000
<u>50</u>	<u>Department of Family and Support Services</u> Asylum Seeker Shelter and Support Program Asylum Seeker Shelter and Support Program Senior Medicare Patrol		\$ 9,361,000 \$38,800,000	\$ 26,000	\$ 33,000	\$ 26,000	\$ 9,361,000 \$38,800,000 \$ 33,000

<u>51</u>	<u>Department of Police</u> Presidential Nominating Conventions	\$50,000,000	\$75,000,000	\$50,000,000	\$75,000,000
<u>88</u>	<u>Department of Water</u> Lead Service Line		\$ 1,960,000		\$ 1,960,000