

EXHIBIT A

SPECIAL SERVICE AREA #13

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
13	1.900%	\$1,226,139	Stockyards Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: December 8, 2010

Journal pages: pages 108535-108626

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

	Special Service Area # 13
SSA Name: Stockyards	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #306	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$2,450	\$9,768	\$4,500	\$27,790	\$8,321	\$52,829
2.00 Public Way Aesthetics	\$512,288	\$33,150	\$100,550	\$139,535	\$27,428	\$812,951
3.00 Sustainability and Public Places	\$5,000	\$1,000	\$16,000	\$1,994	\$1,000	\$24,994
4.00 Economic/ Business Development	\$58,132	\$3,467	\$14,754	\$5,650	\$13,344	\$95,347
5.00 Public Health and Safety Programs	\$339,156	\$14,880	\$90,000	\$121,779	\$23,305	\$589,120
6.00 SSA Management	\$71,000	\$0	\$0	\$0	\$0	\$71,000
7.00 Personnel	\$175,848	\$0		\$0	\$0	\$175,848
	Sub-total	\$1,163,874				
GRAND TOTALS	Levy Total	\$1,226,139	\$225,804	\$296,748	\$73,398	\$1,822,089

LEVY ANALYSIS	
Estimated 2024 EAV:	\$221,343,397
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$4,205,525
Requested 2024 Levy Amount:	\$1,226,139
Estimated Tax Rate to Generate 2023 Levy:	0.5540%