

EXHIBIT A

SPECIAL SERVICE AREA #26

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
26	0.550%	\$546,625	Edgewater Commercial District Special Service Area Number 26 Commission	East Edgewater Chamber of Commerce, Inc., d/b/a Edgewater Chamber of Commerce

Establishment Ordinance

Date: December 17, 2003

Journal pages: pages 15330-15415

Amendment(s) to Establishment Ordinance

Date: November 15, 2012

Journal pages: pages 41464-41642

See attached Budget.

Exhibit A Budget

	Special Service Area # 26
SSA Name: Broadway Commercial District	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #937	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$62,500	\$10,000	\$45,000	\$10,000	\$10,000	\$137,500
2.00 Public Way Aesthetics	\$295,400	\$0	\$15,000	\$98,222	\$0	\$408,622
3.00 Sustainability and Public Places	\$4,100	\$0	\$0	\$0	\$0	\$4,100
4.00 Economic/ Business Development	\$3,900	\$0	\$0	\$0	\$0	\$3,900
5.00 Public Health and Safety Programs	\$7,000	\$0	\$0	\$0	\$0	\$7,000
6.00 SSA Management	\$45,725	\$0	\$0	\$0	\$0	\$45,725
7.00 Personnel	\$118,000	\$0	\$0	\$0	\$0	\$118,000
	Sub-total	\$536,625	\$10,000	\$0	\$0	\$0
GRAND TOTALS	Levy Total	\$546,625	\$60,000	\$108,222	\$10,000	\$724,847

LEVY ANALYSIS	
Estimated 2024 EAV:	\$110,021,324
Authorized Tax Rate Cap:	0.550%
Maximum Potential Levy limited by Rate Cap:	\$605,117
Requested 2024 Levy Amount:	\$546,625
Estimated Tax Rate to Generate 2023 Levy:	0.4968%