

EXHIBIT A

SPECIAL SERVICE AREA #21-2016

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
21-2016	.400%	\$394,578	Lincoln Square Special Service Area Commission	Lincoln Square Ravenswood Chamber of Commerce

Establishment Ordinance

Date: December 14, 2016

Journal Pages: pages 39230-39251

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Exhibit A Budget

	Special Service Area # 21-2016
SSA Name:	Lincoln Square Ravenswood Chamber of Commerce

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #156	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$119,967	\$4,107	\$10,998	\$0	\$0	\$135,072
2.00 Public Way Aesthetics	\$149,729	\$0	\$7,119	\$0	\$6,107	\$162,955
3.00 Sustainability and Public Places	\$0	\$0	\$5,000	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$0	\$2,000	\$20,000	\$4,002	\$0	\$26,002
5.00 Public Health and Safety Programs	\$1,000	\$0	\$0	\$0	\$0	\$1,000
6.00 SSA Management	\$27,775	\$0	\$0	\$0	\$0	\$27,775
7.00 Personnel	\$90,000	\$0		\$0	\$0	\$90,000
	Sub-total	\$388,471	\$6,107			
GRAND TOTALS	Levy Total	\$394,578	\$43,117	\$4,002	\$6,107	\$447,804

LEVY ANALYSIS	
Estimated 2024 EAV:	\$101,890,903
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$407,564
Requested 2024 Levy Amount:	\$394,578
Estimated Tax Rate to Generate 2023 Levy:	0.3873%