

EXHIBIT 5

Budget

See attached page.

## Exhibit A Budget

	<b>Special Service Area # 82</b>
SSA Name:	Division / Dearborn

### 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
<b>1.00 Customer Attraction</b>	\$100	\$0	\$0	\$0	\$0	\$100
<b>2.00 Public Way Aesthetics</b>	\$100	\$0	\$0	\$0	\$0	\$100
<b>3.00 Sustainability and Public Places</b>	\$100	\$0	\$0	\$0	\$0	\$100
<b>4.00 Economic/ Business Development</b>	\$100	\$0	\$0	\$0	\$0	\$100
<b>5.00 Public Health and Safety Programs</b>	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>6.00 SSA Management</b>	\$58,100	\$0	\$0	\$0	\$0	\$58,100
<b>7.00 Personnel</b>	\$100	\$0		\$0	\$0	\$100
<b>Sub-total</b>	<b>\$258,600</b>	<b>\$0</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$258,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,600</b>

LEVY ANALYSIS	
Estimated 2024 EAV:	<b>\$68,700,000</b>
Authorized Tax Rate Cap:	<b>1.000%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$687,000</b>
Requested 2024 Levy Amount:	<b>\$258,600</b>
Estimated Tax Rate to Generate 2023 Levy:	<b>0.3764%</b>