

EXHIBIT A

SPECIAL SERVICE AREA #47

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
47	3.00%	\$370,084	47 th Street & Cottage Grove Special Service Area Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: November 12, 2008
Journal pages: pages 45869 through 45943

Amendment(s) to Establishment Ordinance

Date: December 13, 2017
Journal pages: pages 62805 through 62822

See attached Budget.

Exhibit A Budget

	Special Service Area # 47
SSA Name:	Cottage Grove / 47th Street

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0A71	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$76,000	\$5,984	\$0	\$0	\$0	\$81,984
2.00 Public Way Aesthetics	\$156,250	\$0	\$0	\$0	\$0	\$156,250
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$10,000	\$0	\$0	\$0	\$0	\$10,000
5.00 Public Health and Safety Programs	\$25,000	\$0	\$0	\$0	\$0	\$25,000
6.00 SSA Management	\$36,850	\$0	\$0	\$0	\$0	\$36,850
7.00 Personnel	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Sub-total	\$364,100	\$5,984	\$0	\$0	\$0	\$370,084
GRAND TOTALS	Levy Total	\$370,084	\$0	\$0	\$0	\$370,084

LEVY ANALYSIS	
Estimated 2023 EAV:	\$35,689,707
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$1,070,691
Requested 2023 Levy Amount:	\$370,084
Estimated Tax Rate to Generate 2022 Levy:	1.0369%