

EXHIBIT A

SPECIAL SERVICE AREA #54

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
54	0.75%	\$165,562	Sheridan Road Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 15181 through 15262

Amendment(s) to Establishment Ordinance

None

See attached Budget

## Exhibit A Budget

### Special Service Area # 54

SSA Name: Sheridan Road

#### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D03	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$21,350	\$10,528	\$0	\$0	\$9,528	\$41,406
2.00 Public Way Aesthetics	\$80,389	\$7,000	\$3,000	\$0	\$8,000	\$98,389
3.00 Sustainability and Public Places	\$700	\$0	\$0	\$0	\$0	\$700
4.00 Economic/ Business Development	\$3,100	\$0	\$0	\$0	\$0	\$3,100
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$20,775	\$0	\$0	\$0	\$0	\$20,775
7.00 Personnel	\$21,720	\$0		\$0	\$0	\$21,720
	<b>Sub-total</b>	<b>\$148,034</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$165,562</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$17,528</b>	<b>\$186,090</b>

LEVY ANALYSIS	
Estimated 2023 EAV:	<b>\$33,393,641</b>
Authorized Tax Rate Cap:	<b>0.75</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$25,045,231</b>
Requested 2023 Levy Amount:	<b>\$165,562</b>
Estimated Tax Rate to Generate 2022 Levy:	<b>0.4958%</b>