

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
ESTIMATE OF GRANT REVENUE FOR 2024							
	Awards from Agencies of the Federal Government	\$2,516,217,000	\$2,518,220,000				
	Awards from Agencies of the State of Illinois	\$ 878,368,000	\$ 878,676,000				
925 -	Grant Funds						
Dept #	Dept and Grant Name	STRIKE AMOUNT 2024 Anticipated Grant	ADD AMOUNT 2024 Anticipated Grant	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
38	<u>Department of Fleet and Facility Management</u> Chicago Libraries Solar Power Project		\$1,000,000			\$ 1,000,000	
41	<u>Department of Public Health</u> Vaccine Preventable Diseases (Immunizations and Vaccines for Children)			\$33,973,000	\$34,467,000	\$37,206,271	\$37,700,271
57	<u>Department of Police</u> Impaired Driving Prevention Training Matthew Shepard and James Byrd, Jr. Hate Crimes Organized Retail Crime Grant			\$ 150,000	\$ 259,000	\$ 150,000	\$ 259,000
			\$ 400,000				\$ 400,000
			\$ 308,000				\$ 308,000