

EXHIBIT A

SPECIAL SERVICE AREA #22

Area	Levy Cap	Collectable Levy	Commission	Service Provider
22	.500%	\$244,339	Andersonville	Andersonville Chamber of Commerce

Establishment Ordinance

Date: November 13, 2002

Journal pages: pages 97169-97241

Amendment(s) to Establishment Ordinance

Date: November 15, 2012

Journal pages: pages 41266-41362

See attached Budget.

Exhibit A Budget

Special Service Area # 22

SSA Name: Andersonville

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #338	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$26,000	\$0	\$0	\$26,230	\$0	\$52,230
2.00 Public Way Aesthetics	\$130,800	\$0	\$0	\$41,444	\$0	\$172,244
3.00 Sustainability and Public Places	\$2,500	\$0	\$0	\$2,000	\$0	\$4,500
4.00 Economic/ Business Development	\$12,300	\$0	\$0	\$5,000	\$0	\$17,300
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$29,839	\$0	\$0	\$0	\$0	\$29,839
7.00 Personnel	\$42,900	\$0		\$0	\$0	\$42,900
	Sub-total	\$244,339				
GRAND TOTALS	Levy Total	\$244,339	\$0	\$74,674	\$0	\$319,013

LEVY ANALYSIS

Estimated 2023 EAV:	\$51,983,313
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$259,917
Requested 2023 Levy Amount:	\$244,339
Estimated Tax Rate to Generate 2022 Levy:	0.4700%